

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Barnstable  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 07/01/09 - 07/31/09  
**Cumulative Dates:** 01/01/09 - 07/31/09

| Program                          | Current Period     |                     |                        | Cumulative for Reporting Period |                     |                        |            |                    |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|------------|--------------------|
|                                  | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings              | Actual Expenditures | Number of Participants | Budget     | Actual % of Budget |
| Low-Income Single-Family         | 12,428             | 16,668.11           | 10                     | 86,784                          | 105,956.79          | 75                     | 145,968.00 | 72.6%              |
| Low-Income Multi-Family          | 0                  | 0.00                | 0                      | 299                             | 9,328.00            | 1                      | 16,546.00  | 56.4%              |
| LI Special Projects              | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00       | 0.0%               |
| LI Subtotal                      | 12,428             | 16,668.11           | 10                     | 87,083                          | 115,284.79          | 76                     | 162,514.00 |                    |
| LI % of Total                    | 3.1%               | 14.3%               | 3.0%                   | 4.9%                            | 18.3%               | 5.5%                   | 19.5%      |                    |
| Residential New Construction     | 0                  | 0.00                | 0                      | 45,597                          | 56,093.37           | 37                     | 0.00       | 0.0%               |
| Energy Star Lighting             | 236,543            | 11,132.90           | 202                    | 572,915                         | 29,399.73           | 647                    | 0.00       | 0.0%               |
| Energy Star Appliance            | 5,540              | 2,820.00            | 41                     | 23,760                          | 12,410.00           | 142                    | 0.00       | 0.0%               |
| Residential Conservation Service | 65,671             | 32,294.83           | 72                     | 316,634                         | 209,247.41          | 425                    | 337,370.00 | 62.0%              |
| Energy Star HVAC                 | 92                 | 420.00              | 1                      | 92                              | 420.00              | 1                      | 0.00       | 0.0%               |
| Res Subtotal                     | 307,846            | 46,667.73           | 316                    | 958,998                         | 307,570.51          | 1,252                  | 337,370.00 |                    |
| Res % of Total                   | 76.3%              | 40.1%               | 94.3%                  | 53.5%                           | 49.0%               | 91.0%                  | 40.5%      |                    |
| C&I New Construction             | 0                  | 246.05              | 1                      | 10,086                          | 5,439.76            | 4                      | 0.00       | 0.0%               |
| C&I Large Retrofit               | 0                  | 0.00                | 0                      | 386,244                         | 52,997.81           | 3                      | 0.00       | 0.0%               |
| C&I Small Retrofit               | 83,126             | 52,411.06           | 6                      | 310,681                         | 134,064.30          | 32                     | 334,156.31 | 40.1%              |
| C&I Govt Small                   | 0                  | 0.00                | 0                      | 35,593                          | 11,221.76           | 3                      | 0.00       | 0.0%               |
| C&I Govt Large                   | 0                  | 0.00                | 0                      | 0                               | 126.35              | 1                      | 0.00       | 0.0%               |
| C&I Govt New Construction        | 0                  | 308.75              | 2                      | 0                               | 1,390.28            | 3                      | 0.00       | 0.0%               |
| C&I Products & Services          | 0                  | 0.00                | 0                      | 5,316                           | 220.00              | 2                      | 0.00       | 0.0%               |
| C&I Subtotal                     | 83,126             | 52,965.86           | 9                      | 747,920                         | 205,460.26          | 48                     | 334,156.31 |                    |
| C&I % of Total                   | 20.6%              | 45.5%               | 2.7%                   | 41.7%                           | 32.7%               | 3.5%                   | 40.1%      |                    |
| Report Total                     | 403,401            | 116,301.70          | 335                    | 1,794,001                       | 628,315.56          | 1,376                  | 834,040.31 |                    |
| Budget Comparison                |                    |                     |                        |                                 | 458,596.50          |                        | 834,040.31 | 55.0%              |